

Memorandum

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NEIGHBORHOOD SERVICES AND EDUCATION COMMITTEE WORKPLAN

January - June 2015

COMMITTEE MEMBERS: STAFF:

DONALD ROCHA, CHAIR JULIE EDMONDS-MARES, CITY MANAGER'S OFFICE

MAGDALENA CARRASCO, VICE CHAIR KARIN MURABITO, CITY ATTORNEY'S OFFICE

TAM NGUYEN, MEMBER TBD, MAYOR'S OFFICE

RAUL PERALEZ, MEMBER

MARJORIE MATTHEWS, MEMBER

MISSION STATEMENT:

To serve and strengthen community by providing access to lifelong, learning opportunities to enjoy life, ensuring a diverse range of housing opportunities, and preserving healthy neighborhoods.

JANUARY 8, 2015 – MEETING CANCELLED

February 12, 2015

1. Placed Based Encampment Pilot Status & Update on Temporary Housing Initiatives (Housing)

<u>Purpose:</u> To provide the Committee with an evaluation of the Place-Based Encampment Pilot, including lessons learned and next steps. Also to provide information on funding strategies and current status of temporary housing programs previously discussed at CED.

<u>Recommend deferral to March</u>

2. 2015-2020 Housing and Urban Development (HUD) Consolidated Plan Update (Housing)

Purpose: To provide the Committee with recommended community priorities for the 2015-2020 HUD Consolidated Plan.

3. Youth Commission Report (PRNS)

<u>Purpose:</u> To provide the Committee with an updated report of the Youth Commission's activities and collaboration with the Youth Advisory Councils (YAC).

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4. PRNS Annual Report (PRNS)

<u>Purpose:</u> Committee report, discussion and feedback to staff on the annual report that highlights the accomplishments and programs of the Parks, Recreation and Neighborhood Services Department.

Recommend deferral to April

March 12, 2015

1. Report on the California Room (Library)

Purpose: To provide the Committee with an informational overview of the Library's California Room, its unique primary source history collections, and innovative programs designed to increase access, awareness and use.

2. Report on Partners-in-Reading Adult Literacy (Library)

<u>Purpose:</u> To provide the Committee with an update on the Library's Partners-in-Reading Adult Literacy Program, including an annual report of services and outcomes.

3. Schools/City Collaborative (East Side Alliance) (Library)

Purpose: To provide the Committee with an update on the partnership between schools and the City to share and exchange information and maximize resources to serve the children, families and communities of San José.

4. Homeless Housing Status Report (Housing)

<u>Purpose:</u> Accept the status report and discuss efforts to create a range of housing solutions for homeless individuals and families.

5. Family Camp at Yosemite Update (PRNS)

<u>Purpose:</u> To provide the Committee with a semi-annual update of the ongoing operations of the San José Family Camp at Yosemite.

6. Animal Care & Services Semi-Annual Report (PW)

<u>Purpose:</u> To provide the Committee with a semi-annual update of the ongoing operations, policies and programs of the Animal Care and Services Division.

7. Placed Based Encampment Pilot Status & Update on Temporary Housing Initiatives (Housing)

<u>Purpose:</u> To provide the Committee with an evaluation of the Place-Based Encampment Pilot, including lessons learned and next steps. Also to provide information on funding strategies and current status of temporary housing programs previously discussed at CED.

Recommend deferral from February

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April 9, 2015

1. Verbal Presentation on Responsible Landlord Engagement Initiative (RLEI) by the Neighborhood Housing Services of Silicon Valley (CMO)

<u>**Purpose:**</u> To provide the Committee with information about the Responsible Landlord Engagement Initiative (RLEI) Program.

2. Report on Key Legislative Items (CMO)

<u>**Purpose:**</u> To provide the Committee with a report on State legislation in the Neighborhood Services City Service Area.

3. Neighborhood's Commission Report (CMO)

<u>Purpose:</u> To provide the Committee with an updated report of the Neighborhood Commission's activities.

4. Senior Citizens Commission Report (PRNS)

Purpose: To provide the Committee with an updated report of the Senior Commission's activities.

5. Placemaking Update (PRNS)

<u>Purpose:</u> To provide an update regarding the department's multi-faceted approach to planning, design and management of public spaces. Updates will include past and future projects of public spaces that promote people's health and well-being in San José.

6. PRNS Annual Report (PRNS)

<u>Purpose:</u> Committee report, discussion and feedback to staff on the annual report that highlights the accomplishments and programs of the Parks, Recreation and Neighborhood Services Department.

Recommend deferral from February

May 14, 2015

1. Place-Based Initiative Neighborhood Strategy (Housing)

Purpose: To provide the Committee with a report on Place-Based Initiative Neighborhood Strategy.

2. Housing Department's Five Year Strategic Plan (Housing)

<u>Purpose:</u> Accept the status report on the Housing Department's Five Year Strategic Plan, which includes housing and neighborhood investment priorities, policies, and programs.

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3. Update on the Implementation of the 2014 Library Audit (Library)

Purpose: To provide the Committee with a status update on the Library's response to and implementation of the City Auditor's 2014 report entitled, "Library Hours and Staffing (including volunteers): By Improving the Efficiency of its Staffing Model, the Library Can Reduce the Cost of Extending Service Hours."

4. Report on Sustainable Park Maintenance (PRNS)

Purpose: To provide the Committee with an overview of best practices employed by Park Maintenance as drought response actions including turf conversion, sports field renovation, and chemical reduction through Integrated Pest Management Practices. A review of data analytics will illustrate current service levels and areas of improvement.

Future Items:

1. Summer Reading Challenge (Move to next workplan) (Library)

<u>Purpose:</u> To provide the Committee with information about, and solicit feedback on, planning for the Citywide 2015 Summer Reading Challenge Program.

2. Report on Library Programs & Service for Teens (Library)

<u>Purpose:</u> To provide the Committee with an overview of programs and services developed specifically for teen and young adult patrons.